

Summary for Fiscal Year 2014 thru 12-21-14

		This Period	To Date	Budget
Administration	A9	14,480.50	55,727.52	57,000.00
Professional Services	A11	19,508.60	63,040.78	50,000.00
All Other Expenses	A12	53,637.92	696,016.57	762,000.00
Operating Offset with Revenue	E3	-	-	5,000.00
Building Construction	E4	-	22,016.11	
Length of Service Award	E7	-	89,974.36	90,000.00
Capital Improvements	E8	2,761.49	25,730.56	650,000.00
Grand Total		90,388.51	952,505.90	1,614,000.00