

Summary for Fiscal Year 2014 thru 2-25-14

		This Period	To Date	Budget
Administration	A9	-	-	57,000.00
Professional Services	A11	13,522.35	13,854.70	50,000.00
All Other Expenses	A12	84,607.90	183,351.66	762,000.00
Operating Offset with Revenue	E3	-	-	5,000.00
Building Construction	E4	-	-	
Length of Service Award	E7	-	-	90,000.00
Capital Improvements	E8	21,532.14	24,144.64	650,000.00
Grand Total		119,662.39	221,351.00	1,614,000.00