

Summary for Fiscal Year 2014

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		This Period	To Date	Budget
Administration	A9	14,166.85	14,166.85	57,000.00
Professional Services	A11	337.05	14,191.75	50,000.00
All Other Expenses	A12	60,290.20	243,641.86	762,000.00
Operating Offset with Revenue	E3	-	-	5,000.00
Building Construction	E4	-	-	
Length of Service Award	E7	88,562.16	88,562.16	90,000.00
Capital Improvements	E8	-	24,144.64	650,000.00
Grand Total		163,356.26	384,707.26	1,614,000.00