

Summary for Fiscal Year 2014 thru 11-25-14

		This Period	To Date	Budget
Administration	A9	-	41,247.02	57,000.00
Professional Services	A11	112.35	43,532.18	50,000.00
All Other Expenses	A12	30,350.58	642,378.65	762,000.00
Operating Offset with Revenue	E3	-	-	5,000.00
Building Construction	E4	-	22,016.11	
Length of Service Award	E7	-	89,974.36	90,000.00
Capital Improvements	E8	2,696.00	22,969.07	650,000.00
Grand Total		33,158.93	862,117.39	1,614,000.00